



Summary of Expenditures by Fund Type

GENERAL FUND (01)

The General Fund supports the core services of the Township, including community development and planning, police, parks and recreation, public works, and administration.

The Township proposes to maintain the millage rate at 9 Mills.

On the expenditure side of the General Fund, the 2009 Budget proposes, for the third consecutive year, significant funding towards road maintenance. The \$529,000 identified in the General Fund will provide the monies necessary for the installation of proper and adequate sub-surface and surface drainage facilities, as well as asphalt on many more township-maintained roads. Additional funding for Road Maintenance will be derived from the Highway Aid Fund and is addressed below.

2010 Proposed Projects:

- Provide a Township Public Notification System.
- Replace light fixtures, ceiling tile and insulation in office spaces and meeting room.
- Install underground electric cable from Fire Company generator to Municipal Building.
- Upgrade infrastructure and resurface portions of Sheldon Road and McFann Road; coordinate with the Butler County/PennDOT Sheldon Road Bridge Replacement Project.
- Replace oversized culverts on Davidson Drive, and Steiner Bridge Road.
- 2008 Seal Coat Program: Contractor to apply additional single-seal at no cost to the Township.
- 2009 Seal Coat Program: Contractor to complete awarded Program in spring, holding to original contract amount.
- Replace basketball backboard, rims, and nets and tennis court netting in Community Park.
- Allocate funds for new digital dashboard camera for police cruiser.
- Allocate funds for new Police Department vehicle, if required.
- Allocate funds for new laptop computers for Police Department and Real estate Tax Collector.